



## **CSR BUDGET ALLOCATION (2022-23)**

### **(1) CORPORATE OFFICE**

Sl. No.	Focus Area	Initiatives	Amount (in Rs.)
1	Community Development activities	Solar street light	3,00,000
		Food kit/ Noon meal for patients in Government Hospital	1,00,000
		Camera for Police	1,50,000
		Medical Support	3,00,000
			8,50,000
2	Education	Noon meal to schools	5,00,000
		Study materials to school children	1,50,000
		Skill development/ Training	89,000
			7,39,000
TOTAL (1)			15,89,000

### **(2) GELATIN DIVISION**

Sl. No.	Focus Area	Initiatives	Amount (in Rs.)
1	Education	Coaching support	2,00,000
		Career guidance/soft skill Training	50,000
		Educational material support for students in locality	1,80,000
			4,30,000
2	Community Development activities	Public Library/youth club/sports	1,50,000
		Streetlighting/Facility improvement	2,00,000
		Green Initiatives - Planting saplings	60,000
			4,10,000
3	Healthcare initiatives	Medisupport	75,000
		Paliative support - Medicines	75,000
			1,50,000
TOTAL (2)			9,90,000





**(3) OSSEIN DIVISION**

Sl. No.	Focus Area	Initiatives	Amount (in Rs.)
1	Education	Distribution of study materials	60,000
		Financial support for noon meal schemes at locality schools	90,000
		Activities for Nitta Nanma batch ( Existing and new)	2,30,000
		Class room renovation at UPS Kathikudam	1,00,000
		Nanma Drug Bank	1,20,000
		Faculty remuneration for Subject tuition at UPS Kathikudam	50,000
		Padanakalari- Promoting newspaper reading for students	50,000
		Renovation of Anglo india School Kadukutty	1,00,000

		Reward for Full A+ SSLC/+2	50,000
		Setting of playground at UPS Annamanada and sports coaching camp for students at Annamanada Grama Panchayath	1,50,000
		Financial support for training centre at Koratty Grama Panchayath	1,00,000
			<b>11,00,000</b>
2	Healthcare initiatives	Setting of volley ball court at Annamanada Grama Panchayath	3,00,000
		Sponsoring motor for Cheruvaloor LI scheme	60,000
		Health medical checkup camps for public	2,00,000
			<b>5,60,000</b>
3	Community Development activities	Renovation of public library at Annanad,Kadukutty	150000
		Extension of Chathanchal Lift Irrigation Scheme	175000
		Installation of CCTV at Sampaloor bridge	50,000





		Sarva daridrar project-Kadukutty Grama Panchayath	1,50,000
		Renovation of Udaya youth Club at Kulayidam	1,00,000
		Sponsoring sound system at Panampilly Vayanasala Kathikudam	15,000
		Financial support for Dialysis centre in association with Central Rotary club Chalakudy	1,50,000

		Support for lift Irrigation schemes in association with Kadukutty Grama Panchayath	1,00,000
		Miscellaneous projects	1,79,782
			<b>10,69,782</b>
4	Environment	Agriculture Promotion Scheme in association with Rotary club Chalakudy	50,000
			<b>50,000</b>
		<b>TOTAL (3)</b>	<b>27,79,782</b>

#### (4) REVA DIVISION

Sl. No.	Focus Area	Initiatives	Amount (in Rs.)
1	Education	Distribution of School bags with stationary (Note Books, Pen, Pencil, Rubber, Sharpener etc.)	50,000
		School Toilet upgradation	1,50,000
			<b>2,00,000</b>
2	Community Development activities	Providing of Cement Benches	1,50,000
			<b>1,50,000</b>
3	Healthcare initiatives	Promoting health care including preventive health care	50,000
			<b>50,000</b>
		<b>TOTAL (4)</b>	<b>4,00,000</b>
		<b>GRAND TOTAL (1) + (2) + (3) + (4)</b>	<b>57,58,782</b>

